

**Long Beach Unified School District  
Supplemental Resources by Program**

Subject to Change  
as of 09/30/2023

Funding Source(s)*	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Cumulative Total	
	Expenditure	Expenditure	Plan	Plan	Plan	Plan	Plan		
<b>Pillar 1: Academic Acceleration &amp; Support</b>									
Summer Intervention	CRF, ELO, ESSER	\$ 0.6	\$ 3.3	\$ 7.7	\$ -	\$ -		\$ 11.6	
Professional Development	ELO, ESSER, EEBG		\$ 10.3	\$ 9.4	\$ 6.5	\$ 7.0	\$ 7.1	\$ 47.4	
Teacher Staffing for APEX & Support Courses	ESSER		\$ 3.8	\$ 0.3	\$ 0.3	\$ 0.3		\$ 4.7	
English Learner Support	ESSER			\$ 0.7	\$ 0.7	\$ 0.7		\$ 2.1	
6-12 Writing Initiative	ESSER			\$ 0.3	\$ 0.3	\$ 0.4		\$ 1.0	
Virtual School	ESSER			\$ 3.9	\$ 0.7	\$ 0.5		\$ 5.1	
Math Interventions	ESSER			\$ 1.0	\$ 1.0	\$ 1.0		\$ 3.0	
Intensified Algebra/Agile Mind	ESSER			\$ 0.5	\$ 0.5	\$ 0.5		\$ 1.5	
After School Tutoring & Saturday School	ELO, ESSER			\$ 3.1	\$ 3.2	\$ 2.7		\$ 9.0	
Instruction & Intervention Coordinators	ELO, ESSER			\$ 11.0	\$ 12.1	\$ 12.1		\$ 35.2	
Early Learning Alignment	ESSER			\$ 0.3	\$ 0.3	\$ 0.4		\$ 1.0	
Literacy Program Expansion	ELO, ESSER			\$ 5.6	\$ 3.9	\$ 1.6		\$ 11.1	
Targeted Additional Classroom support teachers	ELO, ESSER			\$ 6.4	\$ 6.4	\$ 2.8		\$ 15.6	
SEL Facilitator	ESSER					\$ 6.2		\$ 6.2	
Student Success Initiative	ELO, ESSER, A-G			\$ 3.9	\$ 5.0	\$ 5.1	\$ 2.7	\$ 19.4	
Strengthening Core Instruction Curriculum	ESSER			\$ 3.5	\$ 3.5	\$ 3.5		\$ 10.5	
Sub-total		\$ 0.6	\$ 17.4	\$ 57.6	\$ 44.4	\$ 44.8	\$ 9.8	\$ 9.8	\$ 184.4
<b>Pillar 2: Social-Emotional Well Being</b>									
Family Resource Center, Counseling Health Support	ESSER, ELO		\$ 3.0					\$ 3.0	
Social Emotional Teacher and Student Support	ESSER, ELO			\$ 0.4	\$ 0.5	\$ 0.5		\$ 1.4	
Additional Interventions & Mental Health Services	ESSER			\$ 0.3	\$ 1.0	\$ 4.0		\$ 5.3	
Student Health and Support Enhancements	ESSER			\$ 0.2	\$ 0.4	\$ 0.4		\$ 1.0	
Sub-total		\$ -	\$ 3.0	\$ 0.9	\$ 1.9	\$ 4.9	\$ -	\$ -	\$ 10.7
<b>Pillar 3: Engagement &amp; Voice</b>									
Communications	ESSER		\$ 0.2	\$ 0.1	\$ 0.3	\$ 0.3		\$ 0.9	
Specialized Programs and Staffing	ELO, ESSER			\$ 0.9	\$ 1.0	\$ 1.0		\$ 2.9	
Sub-total		\$ -	\$ 0.2	\$ 1.0	\$ 1.3	\$ 1.3	\$ -	\$ -	\$ 3.8
<b>Pillar 4: Infrastructure for the Future</b>									
Technology (chromebooks, hotspots, computers, etc)	CRF, ELO, ESSER	\$ 1.0	\$ 21.8	\$ 25.4	\$ 0.4	\$ 8.0		\$ 56.6	
Learning Management System	CRF, ESSER		\$ 1.5	\$ -	\$ -	\$ -		\$ 1.5	
Program Evaluations	ESSER			\$ 1.1	\$ 2.1	\$ 2.1		\$ 5.3	
Classroom Infrastructure Modernization	ESSER			\$ 0.2	\$ 15.7	\$ 32.2	\$ 6.9	\$ 55.0	
Outdoor Learning Environments	ESSER			\$ 0.5	\$ 3.2	\$ 8.8	\$ 4.5	\$ 17.0	
Sub-total		\$ 1.0	\$ 23.3	\$ 27.2	\$ 21.4	\$ 51.1	\$ 11.4	\$ -	\$ 135.4
<b>Other</b>									
Custodial Staff and Cleaning Support	CRF, ESSER		\$ 7.6	\$ 0.8	\$ 0.7	\$ 0.8		\$ 9.9	
Distance Learning Supports	CRF, ESSER	\$ 0.6	\$ 6.1	\$ -	\$ -	\$ -		\$ 6.7	
Meal Service	CRF, ELO, ESSER	\$ 3.8	\$ 5.1	\$ 0.6	\$ 0.1	\$ 0.6		\$ 10.2	
PPE & Air Quality	ESSER		\$ 2.0	\$ 3.4	\$ 0.2	\$ 0.2		\$ 5.8	
Water Fountains/Bottle Filling Stations	ESSER			\$ -	\$ 2.3	\$ 8.0	\$ 12.2	\$ 22.5	
Playground Equipment	ESSER				\$ 2.4	\$ 12.3	\$ 8.5	\$ 23.2	
ParaProfessional Support	ELO			\$ 1.5	\$ 1.5	\$ 2.0		\$ 5.0	
In-Person Instruction Staffing	IPI, ESSER			\$ 36.8	\$ 24.9	\$ 20.9		\$ 82.6	
Sub-total		\$ 4.4	\$ 20.8	\$ 43.1	\$ 32.1	\$ 44.8	\$ 20.7	\$ -	\$ 165.9
<b>GRAND TOTAL</b>		\$ 6.0	\$ 64.7	\$ 129.8	\$ 101.1	\$ 146.9	\$ 41.9	\$ 9.8	\$ 500.20

Funding Source Title*	Abbreviation
Coronavirus Relief Funds	CRF
Expanded Learning Opportunity	ELO
In Person Instruction	IPI
Elementary & Secondary School Emergency Relief	ESSER
Governor's Emergency Education Relief Fund	GEER
Educator Effectiveness Block Grant	EEBG
A-G Completion Improvement Grant	A-G